



**ANNUAL GENERAL MEETING**  
**OF MEMBERS OF**  
**JOYFUL VOICE COMMUNITY CHOIR SOCIETY**  
**Monday, November 17, 2025, 8:30 p.m.**

1. Call to Order
2. Adoption of Agenda
3. Approval of minutes of December 16, 2024 AGM
4. Presentation of report of Directors
5. Presentation of Financial Statements for year ending July 31, 2025
6. Presentation of 2025 – 2026 Budget
7. Election of Directors
8. Adjournment



## **Joyful Voice Community Choir Society**

### **Minutes of Annual General Meeting**

**Monday, December 16, 2024**

**Virtual Zoom Meeting**

- 1. Call to Order.** A quorum being present, in the absence of the President, Vice-President Brian Lowe called the meeting to order at 6:32 p.m. Jennifer Leong acted as Secretary of the meeting.
- 2. Adoption of Agenda.** Upon motion, the agenda was adopted.
- 3. Adoption of minutes of November 27, 2023 AGM.** Upon motion, the minutes of the 2023 AGM were approved.
- 4. Report of Directors.** The following report of Barbara Dale, President, was read by Brian and received:

Our Fall 2023 session was directed by Amy Stephen with Nicola Davies at the piano, and we performed two popular concerts entitled Yuletide Memories.

We had a healthy registration for Spring 2024 where Amy saw us almost to the end, having to go on leave for health reasons in April. We were then assisted by Will de Sousa who completed the final rehearsals and saw us successfully through our concerts entitled City of Stars.

As Amy was to be on leave a little longer and Nicola left to have her baby, the board hired Man Li as Music Director and Ayuki Ohno as Piano Accompanist to start the Fall 2024 session.

I would like to thank the Board for all their help and hard work over the past year.

5. **Adoption of financial statements for the year ending July 31, 2024.** Lois Goodeve gave an overview of the financial statements that were sent to members before the AGM. Lois reported that it was a good year, ending in a surplus of just over \$2,000, giving us a healthy carry-forward of over \$9,700. The surplus was mainly due to good membership, successful concerts, multiple sponsors, and an anonymous donation from a member.
6. **Presentation of 2024-2025 budget.** Lois presented a budget for the coming year, noting that it was prepared some time ago as we usually have our AGM in November. This budget forecasts a sizable loss this season, based on lower membership, higher church costs, and the loss of Davie Dosa as a sponsor (following their closure in October). However, in the interim we have had very successful concerts with very generous audiences, which even allowed us to transfer almost \$1,000 to the Greater Vancouver Food Bank. A forecast today would estimate a much smaller loss. In any case, we are carrying a good surplus.
7. **Election of directors.** Brian announced that the following Board members agreed to stand for re-election:

Barbara Dale as President  
Brian Lowe as Vice-President  
Lois Goodeve as Treasurer  
Caitlin Atkinson as Secretary (currently a director-at-large)  
Brandi Robb as director-at-large  
Jennifer Leong as director-at-large (currently Secretary)

Brian asked if there were any other nominations, and as there were none, he announced that the named candidates were elected by acclamation.

8. **Adjournment.** Brian thanked the members for attending, and upon motion, the meeting adjourned at 6:46 p.m.

Joyful Voice Community Choir Society  
Balance Sheet Prev Year Comparison  
As of 31 July 2025

|                             | 31 Jul 25 | 31 Jul 24 | \$ Change | % Chan... |
|-----------------------------|-----------|-----------|-----------|-----------|
| ASSETS                      |           |           |           |           |
| Current Assets              |           |           |           |           |
| Chequing/Savings            |           |           |           |           |
| Operating Account at Van... | 8,268.60  | 9,718.64  | -1,450.04 | -14.9%    |
| Share Account at VanCity    | 6.24      | 6.24      | 0.00      | 0.0%      |
| Total Chequing/Savings      | 8,274.84  | 9,724.88  | -1,450.04 | -14.9%    |
| Total Current Assets        | 8,274.84  | 9,724.88  | -1,450.04 | -14.9%    |
| TOTAL ASSETS                | 8,274.84  | 9,724.88  | -1,450.04 | -14.9%    |
| LIABILITIES & EQUITY        |           |           |           |           |
| Equity                      |           |           |           |           |
| Unrestricted Net Assets     | 9,724.88  | 7,674.46  | 2,050.42  | 26.7%     |
| Net Income                  | -1,450.04 | 2,050.42  | -3,500.46 | -170.7%   |
| Total Equity                | 8,274.84  | 9,724.88  | -1,450.04 | -14.9%    |
| TOTAL LIABILITIES & EQUITY  | 8,274.84  | 9,724.88  | -1,450.04 | -14.9%    |

Lois Gosden TREASURER

Barbara PRESIDENT

8:33 PM

2025-10-22

Accrual Basis

**Joyful Voice Community Choir Society**  
**Profit & Loss Prev Year Comparison**  
**August 2024 through July 2025**

|                                       | Aug '24 - Jul 25 | Aug '23 - Jul 24 | \$ Change        | % Change       |
|---------------------------------------|------------------|------------------|------------------|----------------|
| <b>Income</b>                         |                  |                  |                  |                |
| Direct Public Support                 |                  |                  |                  |                |
| Corporate Contributions               | 1,500.00         | 2,000.00         | -500.00          | -25.0%         |
| Individ, Business Contributio...      | 6,244.74         | 6,190.04         | 54.70            | 0.9%           |
| <b>Total Direct Public Support</b>    | <b>7,744.74</b>  | <b>8,190.04</b>  | <b>-445.30</b>   | <b>-5.4%</b>   |
| Program Income                        |                  |                  |                  |                |
| Membership Dues                       | 19,650.00        | 21,550.00        | -1,900.00        | -8.8%          |
| <b>Total Program Income</b>           | <b>19,650.00</b> | <b>21,550.00</b> | <b>-1,900.00</b> | <b>-8.8%</b>   |
| <b>Total Income</b>                   | <b>27,394.74</b> | <b>29,740.04</b> | <b>-2,345.30</b> | <b>-7.9%</b>   |
| <b>Expense</b>                        |                  |                  |                  |                |
| Business Expenses                     |                  |                  |                  |                |
| Business Registration Fees            | 40.00            | 40.00            | 0.00             | 0.0%           |
| <b>Total Business Expenses</b>        | <b>40.00</b>     | <b>40.00</b>     | <b>0.00</b>      | <b>0.0%</b>    |
| Contract Services                     |                  |                  |                  |                |
| Accompanist                           | 3,300.00         | 3,600.00         | -300.00          | -8.3%          |
| Music Director                        | 7,000.00         | 7,500.00         | -500.00          | -6.7%          |
| <b>Total Contract Services</b>        | <b>10,300.00</b> | <b>11,100.00</b> | <b>-800.00</b>   | <b>-7.2%</b>   |
| Facilities and Equipment              |                  |                  |                  |                |
| Rent, Parking, Utilities              | 8,220.00         | 7,375.00         | 845.00           | 11.5%          |
| <b>Total Facilities and Equipment</b> | <b>8,220.00</b>  | <b>7,375.00</b>  | <b>845.00</b>    | <b>11.5%</b>   |
| Operations                            |                  |                  |                  |                |
| Banking Fees                          | 57.80            | 36.90            | 20.90            | 56.6%          |
| Concert Expenses                      | 1,771.16         | 3,466.56         | -1,695.40        | -48.9%         |
| Music                                 | 5,131.40         | 3,036.90         | 2,094.50         | 69.0%          |
| Music Director Expenses               | 500.00           | 500.00           | 0.00             | 0.0%           |
| Postage, Mailing Service              | 219.45           | 219.45           | 0.00             | 0.0%           |
| Supplies                              | 84.45            | 73.91            | 10.54            | 14.3%          |
| Telephone, Telecommunicati...         | 443.52           | 0.00             | 443.52           | 100.0%         |
| <b>Total Operations</b>               | <b>8,207.78</b>  | <b>7,333.72</b>  | <b>874.06</b>    | <b>11.9%</b>   |
| Other Types of Expenses               |                  |                  |                  |                |
| Donations                             | 1,552.00         | 1,315.90         | 236.10           | 17.9%          |
| Insurance - Liability                 | 450.00           | 450.00           | 0.00             | 0.0%           |
| Memberships and Dues                  | 75.00            | 75.00            | 0.00             | 0.0%           |
| <b>Total Other Types of Expenses</b>  | <b>2,077.00</b>  | <b>1,840.90</b>  | <b>236.10</b>    | <b>12.8%</b>   |
| <b>Total Expense</b>                  | <b>28,844.78</b> | <b>27,689.62</b> | <b>1,155.16</b>  | <b>4.2%</b>    |
| <b>Net Income</b>                     | <b>-1,450.04</b> | <b>2,050.42</b>  | <b>-3,500.46</b> | <b>-170.7%</b> |

Lois Gordon TREASURER

Farbanla PRESIDENT

4:14 PM

2025-10-28

Accrual Basis

**Joyful Voice Community Choir Society**  
**Profit & Loss Budget Overview**  
August 2025 through July 2026

|                                 | Aug '25 - Jul 26 |
|---------------------------------|------------------|
| <b>Income</b>                   |                  |
| Direct Public Support           |                  |
| Corporate Contributions         | 1,500.00         |
| Individ, Business Contributions | 6,000.00         |
| Total Direct Public Support     | 7,500.00         |
| Program Income                  |                  |
| Membership Dues                 | 20,150.00        |
| Total Program Income            | 20,150.00        |
| <b>Total Income</b>             | <b>27,650.00</b> |
| <b>Expense</b>                  |                  |
| Business Expenses               |                  |
| Business Registration Fees      | 40.00            |
| Total Business Expenses         | 40.00            |
| Contract Services               |                  |
| Accompanist                     | 3,300.00         |
| Music Director                  | 7,500.00         |
| Total Contract Services         | 10,800.00        |
| Facilities and Equipment        |                  |
| Rent, Parking, Utilities        | 8,800.00         |
| Total Facilities and Equipment  | 8,800.00         |
| Operations                      |                  |
| Banking Fees                    | 57.80            |
| Concert Expenses                | 2,000.00         |
| Music                           | 3,147.00         |
| Music Director Expenses         | 500.00           |
| Postage, Mailing Service        | 219.45           |
| Supplies                        | 159.45           |
| Telephone, Telecommunications   | 0.00             |
| Total Operations                | 6,083.70         |

4:14 PM  
2025-10-28  
Accrual Basis

Joyful Voice Community Choir Society  
Profit & Loss Budget Overview  
August 2025 through July 2026

|                               | Aug '25 - Jul 26 |
|-------------------------------|------------------|
| Other Types of Expenses       |                  |
| Donations                     | 1,500.00         |
| Insurance - Liability         | 450.00           |
| Memberships and Dues          | 75.00            |
| Total Other Types of Expenses | 2,025.00         |
| Total Expense                 | 27,748.70        |
| Net Income                    | -98.70           |