ANNUAL GENERAL MEETING

OF MEMBERS OF

JOYFUL VOICE COMMUNITY CHOIR SOCIETY

Monday, November 23, 2026, 8:30 p.m.

1. Call to Order
2. Adoption of Agenda
3. Approval of minutes of November 17, 2025 AGM
4. Presentation of report of Directors
5. Presentation of Financial Statements for year ending July 31, 2026
6. Presentation of 2026 – 2027 Budget
7. Election of Directors
8. Adjournment

Joyful Voice Community Choir Society

Minutes of Annual General Meeting
Monday, November 17, 2025
St. Paul's Anglican Church

1. **Call to Order** – A quorum being present, President Barbara Dale called the meeting to order at 8:38 pm. Natasha Norbjerg acted as Secretary of the meeting.

2. **Adoption of Agenda.** Upon motion by Linda, the agenda was adopted.

3. **Adoption of minutes of December 16, 2024 AGM.** Upon motion by Leemie, the minutes of the 2024 AGM were approved.

4. **Report of Directors.**

Our Fall 2024 and Spring 2025 sessions were directed by Man Li with Ayuki Ohno at the piano. We averaged 52 singers per session.

Our concerts – Winter Reflections and With Glowing Hearts – were well attended and our audience was slightly more generous than in other years. We had singers introducing the songs again and this was very well received.

Our pianist Ayuki Ohno informed us he needed a leave of absence to complete his Masters' degree and we hired Ricko Lee to fill the gap in the interim.

I would like to thank Man and Ayuki for leading us so competently and I'd like to thank the board for all the time and hard work they have put in to help.

5. Adoption of Financial Statements for year ending July 31, 2025

Lois Goodeve gave an overview of the financial statements that were posted to the Joyful Voice website before the AGM. Lois reported that we ran a small loss of $1,400, compared to a prior-year $2,000 gain. Features of the loss included higher church fees and reduced memberships. We also lost our sponsor, Davie Dosa, who previously gave us $500 per year. We are looking for new sponsorship. Additionally, every three years we are required to pay our web fees, so that was another impact to the financials. We are still sitting with a healthy reserve of $8,000, which gives us confidence to start the year in 2026.

6. Presentation of 2025 – 2026 Budget

Lois presented a budget for the coming year. She noted that we have not had a fee increase in several years, since the end of the Covid pandemic. She has tried to budget a break even result but her projections note a loss of $98. We know for sure that the church fees will rise yet again next year, but we do not have a dollar figure tied to that increase. We are trying to be conservative but optimistic. We did have poor registration numbers this September, but we were able to cut some corners on the music fees. Members are mostly paying by e-transfer which has made a very positive difference on the accounting.

7. **Election of Directors.** Barbara announced that the following Board members agreed to stand for re-election:

Barbara Dale as President

Brian Lowe as Vice-President

Lois Goodeve as Treasurer

Natasha Norbjerg as Secretary (currently a Director-at-Large)

Brandi Robb as Director-at-Large

Jennifer Leong as Director-at-Large

Barbara announced that the named candidates were elected by acclamation.

8. **Adjournment.** Barabara thanked the members for attending, and the meeting adjourned at 8:46 pm

Joyful Voice Community Choir Society
Balance Sheet Prev Year Comparison
as of July 31, 2026

	31-Jul-26	31-Jul-25	$ Change	% Change
ASSETS				
Current Assets				
Chequing Account at Vancity	7,436.84	8,268.60	(831.76)	-10.1%
Share Account at Vancity	8.37	6.24	2.13	34.1%
Total Current Assets	7,445.21	8,274.84	(829.63)	-10.0%
TOTAL ASSETS	**7,445.21**	**8,274.84**	**(829.63)**	**-10.0%**
LIABILITIES AND EQUITY				
Equity				
Unrestricted Net Assets	8,274.84	9,724.88	(1,450.04)	-14.9%
Net Income	(829.63)	(1,450.04)	620.41	-42.8%
Total Equity	7,445.21	8,274.84	(829.63)	-10.0%
TOTAL LIABILITIES AND EQUITY	**7,445.21**	**8,274.84**	**(829.63)**	**-10.0%**

APPROVED BY THE BOARD:

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Joyful Voice Community Choir Society
Profit & Loss Prev Year Comparison
August 2025 through July 2026

	Aug 25 - Jul 26	Aug 24-Jul 25	$ Change	% Change
INCOME				
Direct Public Support				
Corporate Contributions	1,500.00	1,500.00	0.00	0.0%
Individual, Business Contributions	5,781.23	6,244.74	(463.51)	-7.4%
Total Direct Public Support	7,281.23	7,744.74	(463.51)	-6.0%
Program Income				
Membership Dues	20,700.00	19,650.00	1,050.00	5.3%
Total Program Income	20,700.00	19,650.00	1,050.00	5.3%
Other Income				
Bank interest and dividends	2.13	0.00	2.13	100.0%
Total Other Income	2.13	0.00	2.13	100.0%
TOTAL INCOME	**27,983.36**	**27,394.74**	**588.62**	**2.1%**
EXPENSES				
Business Expenses				
Business Registration Fees	40.00	40.00	0.00	0.0%
Total Business Expenses	40.00	40.00	0.00	0.0%
Contract Services				
Accompanist	3,840.00	3,300.00	540.00	16.4%
Music Director	7,750.00	7,000.00	750.00	10.7%
Total Contract Services	11,590.00	10,300.00	1,290.00	12.5%
Facilities and Equipment				
Rent, Parking, Utilities	9,400.00	8,220.00	1,180.00	14.4%
Total Facilities and Equipment	9,400.00	8,220.00	1,180.00	14.4%
Operations				
Banking Fees	60.50	57.80	2.70	4.7%
Concert Expenses	2,279.04	1,771.16	507.88	28.7%
Music	2,718.35	5,131.40	(2,413.05)	-47.0%
Music Director Expenses	500.00	500.00	0.00	0.0%
Postage, Mailing Service	224.70	219.45	5.25	2.4%
Supplies	0.00	84.45	(84.45)	-100.0%
Telephone, Telecommunications	0.00	443.52	(443.52)	-100.0%
Total Operations	5,782.59	8,207.78	(2,425.19)	-29.5%
Other Types of Expenses				
Donations	1,475.40	1,552.00	(76.60)	-4.9%
Insurance - Liability	450.00	450.00	0.00	0.0%
Memberships and Dues	75.00	75.00	0.00	0.0%
Total Other Types of Expenses	2,000.40	2,077.00	(76.60)	-3.7%
TOTAL EXPENSES	**28,812.99**	**28,844.78**	**(31.79)**	**-0.1%**
NET INCOME (LOSS)	**(829.63)**	**(1,450.04)**	**620.41**	**-42.8%**

Joyful Voice Community Choir Society
Profit & Loss Budget Overview
August 2026 through July 2027

	Aug 26 - Jul 27
INCOME	
Direct Public Support	
Corporate Contributions	1,500.00
Individual, Business Contributions	6,000.00
Total Direct Public Support	7,500.00
Program Income	
Membership Dues	22,000.00
Total Program Income	22,000.00
Other Income	
Bank interest and dividends	0.00
Total Other Income	0.00
TOTAL INCOME	**29,500.00**
EXPENSES	
Business Expenses	
Business Registration Fees	40.00
Total Business Expenses	40.00
Contract Services	
Accompanist	3,840.00
Music Director	8,000.00
Total Contract Services	11,840.00
Facilities and Equipment	
Rent, Parking, Utilities	10,000.00
Total Facilities and Equipment	10,000.00
Operations	
Banking Fees	60.50
Concert Expenses	2,500.00
Music	4,500.00
Music Director Expenses	500.00
Postage, Mailing Service	0.00
Supplies	0.00
Telephone, Telecommunications	0.00
Total Operations	7,560.50
Other Types of Expenses	
Donations	1,500.00
Insurance - Liability	450.00
Memberships and Dues	75.00
Total Other Types of Expenses	2,025.00
TOTAL EXPENSES	**31,465.50**
NET INCOME (LOSS)	**(1,965.50)**